

### Over and Above Estimate

**Region:** 4

**Location:** WV014

**CSS #:** 14717

**Maximo Work Order No.:** 5173

**Asset#:** NA

**Date Issued:** 7/26/18

**Original Description:** Repair mini-split in supply area. PM tech called manufacturer and was told it needs a new control board.

**Diagnosis:** Need to replace mini-split, control board is no longer manufactured

**Repair Needed:** Replace mini-split

### Non Pre-Priced Estimate:

| Quantity | Line Item Number | Description          | Labor Hours | Unit | Labor | Materials | Equipment | Total    |
|----------|------------------|----------------------|-------------|------|-------|-----------|-----------|----------|
| 1        |                  | Casset, RE Michel    |             |      |       | \$525.13  |           | \$525.13 |
| 1        |                  | Mini-Split Heat Pump |             |      |       | \$787.69  |           | \$787.69 |
| 1        |                  | Misc. Parts          |             |      |       | \$60.00   |           | \$60.00  |

|   |  |             |  |  |  |          |  |          |
|---|--|-------------|--|--|--|----------|--|----------|
| 1 |  | 30 Line Set |  |  |  | \$117.48 |  | \$117.48 |
|---|--|-------------|--|--|--|----------|--|----------|

*Note: RS Means (Pre-Priced) not used in compiling this estimate.*

*Note: Subcontractor quote attached.*

**Estimate Summary:**

| <b>Labor Hours</b>         | <b>Labor Cost</b> | <b>Material Cost</b> | <b>Equipment Cost</b> | <b>Total Cost</b> | <b>CE Factor</b> | <b>Total Estimate</b> |
|----------------------------|-------------------|----------------------|-----------------------|-------------------|------------------|-----------------------|
| 2 Men @<br>16 Hours<br>ea. | \$3,248           | \$1,666.30           |                       | \$4,914.30        | 102%             | \$5,012.59            |

**Please see attached estimate**

**Note:**