

Over and Above Estimate

Region: 5

Location: MD066

CSS #: 18051

Maximo Work Order No.: 7998

Date Issued: 3/4/19

Original Description: Need an RFP to add the renovated building that is not on the PM contact.

Repair Needed: CMI will provide and perform the following:

- Conduct inventory assessment of all assets at the new building per the current provided ELINS.
- Attach yellow maintenance tags on all mechanical assets as required.
- Perform data compilation into proper Asset Template provided by CMI for seamless upload to Maximo.

We exclude:

- System Deficiencies outside this scope of work.

Pre-Priced Estimate:

| Quantity | Line Item Number | Description | Labor Hours | Tax | Labor | Materials | Shipping | Total |
|----------|------------------|--------------------------------------|-------------|--------|-------|-----------|----------|----------|
| 200 | N/A | 200- Yellow Maintenance Tags | | \$6.12 | | \$102.04 | | \$108.16 |
| 1 | | Labor (Technician) | 24 | | \$80 | | | \$1920 |
| 1 | | Labor (Supervisor/ Asset Specialist) | 16 | - | \$100 | | | \$1600 |

Note: RS Means (Pre-Priced) not used in compiling this estimate.

Estimate Summary:

| Labor Hours | Labor Cost | Material Cost | Tax & Shipping | Total Cost | CE Factor | Total Estimate |
|-------------|------------|---------------|----------------|------------|-----------|----------------|
| 40 | \$3520 | \$108.16 | | \$ 3628.16 | 102% | \$3700.72 |

Note: Asset labeling for 342 assets = \$1200 is not included in this inventory effort. IF the 99th would like asset labeling \$1200 will be added to contract cost when we submit proposal.