

## Facility Repair Proposal

**Region:** 4A  
**Fac ID:** NY070  
**Date:** 01/26/23

**CSS #** 91256  
**Maximo Work Order No.:** 11756

**Asset ID:** NA

**Original Work Request:**

Make repairs to 2 remaining fluid pumps and air pressure regulators in AMSA POL room.

**Description of Repairs Needed:**

Labor (approximately 7) hours and material to a.) remove two pumps and regulators b.) replace them with new pumps and regulators and test for proper operation.

**Parts List:** Graco 5:1 Pump (203876)

Graco 3:1 pump (246775)

Filter Regulator

Graco (110234)

**Equipment List:** NA

**PM History:**  
NA

**Cost Proposal:**

See attached RS Means Estimate.

**Total Cost:** \$3496.64

Estimate Name: CSS 91256 - WO 11756 - NY070 Repair Pumps and Air Pressure Regulators

ESTIMATE INFORMATION

Client Name: 99th  
Estimate Address: 515 Ridge Road, Webster, NY 14580-1749  
Type: Unit  
Measurement System: US Standard  
Notes:

COST DATA

|                                                                                                                                  |             |           |           |             |                  |                                      |
|----------------------------------------------------------------------------------------------------------------------------------|-------------|-----------|-----------|-------------|------------------|--------------------------------------|
| Estimate Summary:                                                                                                                | Material    | Labor     | Equipment | Total*      | Catalog:         | Facilities and Commercial Renovation |
| Base Total                                                                                                                       | \$ 2,170.00 | \$ 413.50 | \$ -      | \$ 2,583.50 | Format:          | MasterFormat 2018                    |
| Total O&P                                                                                                                        | \$ 2,821.00 | \$ 675.64 | \$ -      | \$ 3,496.64 | Release:         | Year 2023 Quarter 1                  |
| **Total* column values include the cost of Exception lines that may not be included in the Material, Labor and Equipment totals. |             |           |           |             | Labor Type:      | Repair & Remodeling                  |
|                                                                                                                                  |             |           |           |             | City Cost Index: | NEW YORK / ROCHESTER (144-146)       |

LEGEND

Line Source: U - User defined line item  
A - Adjustment/Modifier  
E - Exception lines

ESTIMATE

| Quantity    | LineNumber   | Line Source | SubContracted Ind. | Description                                                                                  | Crew | Daily Output | Labor Hours | Unit | Material    | Labor     | Equipment | Total       | Ext. Mat.   | Ext. Labor | Ext. Equip. | Ext. Total  | Mat. O&P    | Labor O&P   | Equip. O&P | Total O&P   | Ext. Mat. O&P | Ext. Labor O&P | Ext. Equip. O&P | Ext. Total O&P | Labor Type | Notes                                                                  |
|-------------|--------------|-------------|--------------------|----------------------------------------------------------------------------------------------|------|--------------|-------------|------|-------------|-----------|-----------|-------------|-------------|------------|-------------|-------------|-------------|-------------|------------|-------------|---------------|----------------|-----------------|----------------|------------|------------------------------------------------------------------------|
| 2.00        | 220505102184 | U           |                    | Pump, Graco, selective demolition                                                            | Q1   | 0            | 0           | Ea.  | \$ -        | \$ 102.70 | \$ -      | \$ 102.70   | \$ -        | \$ 205.40  | \$ -        | \$ 205.40   | \$ -        | \$ 167.81   | \$ -       | \$ 167.81   | \$ -          | \$ 335.62      | \$ -            | \$ 335.62      | USER       | Labor to remove two Graco fluid pumps and two air pressure regulators. |
| 1.00        | 232123131040 | U           |                    | Pump, Graco 5:1 pump (203876), Graco 3:1 pump (246775), two Graco filter regulators (110234) | Q1   | 0            | 0           | Ea.  | \$ 2,170.00 | \$ -      | \$ -      | \$ 2,170.00 | \$ 2,170.00 | \$ -       | \$ -        | \$ 2,170.00 | \$ 2,821.00 | \$ -        | \$ -       | \$ 2,821.00 | \$ 2,821.00   | \$ -           | \$ -            | \$ 2,821.00    | USER       | Cost to purchase two Graco fluid pumps and two filter regulators       |
| 2.00        | 232123131040 | U           |                    | Pump, Graco 5:1 pump (203876), Graco 3:1 pump (246775), two Graco filter regulators (110234) | Q1   | 0            | 0           | Ea.  | \$ -        | \$ 104.05 | \$ -      | \$ 104.05   | \$ -        | \$ 208.10  | \$ -        | \$ 208.10   | \$ -        | \$ 170.01   | \$ -       | \$ 170.01   | \$ -          | \$ 340.02      | \$ -            | \$ 340.02      | USER       | Labor to install two Graco fluid pumps and two filter regulators       |
| Grand Total |              |             |                    |                                                                                              |      |              |             |      |             |           |           | \$ 2,376.75 | \$ 2,170.00 | \$ 413.50  | \$ -        | \$ 2,583.50 | \$ 3,158.82 | \$ 2,821.00 | \$ 675.64  | \$ -        | \$ 3,496.64   |                |                 |                |            |                                                                        |



