

### Over and Above Estimate / Corrective Maintenance

**Region:** 5

**Location:** VA049

**CSS #:** 14320

**Maximo Work Order No.:** 6451

**Date Issued:** 8/7/19

**Original Description:** Replacement of Motor Pool -Mitsubishi 12,000btu Ductless Mini Split M# MS09NW  
- Remove existing unit and replace with new.

#### Non Pre-Priced Estimate:

Quantity	Line Item Number	Description	Labor Hours	Unit	Labor	Materials	Equipment	Total
1	N/A	Labor to remove old unit and install new system	28		\$120 PER HOUR			\$3360.00
1	N/A	Materials -see attached				\$4211.86		\$4211.86

*Note: RS Means (Pre-Priced) not used in compiling this estimate.*

*Note: Subcontractor quote attached.*

#### Estimate Summary:

Labor Hours	Labor Cost	Material Cost	Equipment Cost	Total Cost	CE Factor	Total Estimate
28	\$3360.00	\$4211.86	\$0	\$7571.86	106%	\$8,026.17

Note: See attached materials cost break down and Energy star rated cut sheet