

Over and Above Estimate / Corrective Maintenance

Region: 5

Location: VA049

CSS #: 14320

Maximo Work Order No.: 6451

Date Issued: 8/7/19

Original Description: Replacement of Motor Pool -Mitsubishi 12,000btu Ductless Mini Split M# MS09NW
- Remove existing unit and replace with new.

Non Pre-Priced Estimate:

Quantity	Line Item Number	Description	Labor Hours	Unit	Labor	Materials	Equipment	Total
1	N/A	Labor to remove old unit and install new system	28		\$120 PER HOUR			\$3360.00
1	N/A	Materials -see attached				\$4211.86		\$4211.86

Note: RS Means (Pre-Priced) not used in compiling this estimate.

Note: Subcontractor quote attached.

Estimate Summary:

Labor Hours	Labor Cost	Material Cost	Equipment Cost	Total Cost	CE Factor	Total Estimate
28	\$3360.00	\$4211.86	\$0	\$7571.86	106%	\$8,026.17

Note: See attached materials cost break down and Energy star rated cut sheet