

Date: 4-2-26

Region: 4C

FAC ID: WV002

Asset #:

FEMS/CSS No.: 3462539

Maximo WO No.: 21661

Priority: 2



Original Work Request:

Repair by replacement of OMS lift station pump.

Description of Repairs Needed:

Mobilize job, evacuate lift station sludge, permit required confined space entry to remove failed pump. Requires minimum of 3 man crew, equipment rental, lockout/tagout. Will assess existing wiring from circuit breaker panel to lift station to determine if suitable for reuse. Rinse and inspect lift station ejecter piping to confirm there is no issue. Install temporary pump to maintain sanitary waste removal from OMS Bldg while awaiting new parts (7-8 wks). No cost for temp pump as it was installed Dec 2023 and is still working.

| Labor: | Labor Hrs | Labor Rate | Total |
|----------|-----------|------------|-------------|
| Tech (3) | 24 | \$ 141.76 | \$ 3,402.24 |
| | | | \$ - |
| | | | \$ - |

| Material List: | Quantity | Cost | Total |
|------------------------------------------------------|----------|-------------|--------------|
| Power disconnect (6 GND7) | 1 | \$ 1,906.68 | \$ 1,906.68 |
| Pumps (240V, Grinder Pumps) | 2 | \$ 5,340.00 | \$ 10,680.00 |
| Pump Control Panel + Labor | 1 | \$ 4,209.78 | \$ 4,209.78 |
| Lift Station pumps (permit required, confined space) | 1 | \$ 4,539.96 | \$ 4,539.96 |
| | | | \$ - |
| | | | \$ - |
| | | | \$ - |

| Equipment List: | Quantity | Cost | Total |
|-----------------------------------------------|----------|-------------|-------------|
| Tripod winch, harness, MSA Meter, Ventilation | 1 | \$ 600.00 | \$ 600.00 |
| Sunbelt Rentals | 1 | \$ 1,137.72 | \$ 1,137.72 |
| | | | \$ - |

PM WO History:

Estimate Summary:

| Labor | Material | Equipment |
|------------|-------------|------------|
| \$3,402.24 | \$21,336.42 | \$1,737.72 |

| Sub Total | G&A 12% | Fee 6% | Total Estimate |
|-------------|------------|------------|----------------|
| \$26,476.38 | \$3,177.17 | \$1,588.58 | \$31,242.13 |