

Date: 09-19-25

Region: 4C

FAC ID: WV035

FEMS/CSS No.: 2966470

Maximo WO No.: 19497

Asset #:

Priority: 2



Original Work Request:

All 4 PTACs need replacing despite some of them currently running, the delay was to see the outcome of the replacements in the shop. They are a ticking time bomb for pin hole water leaks in these carpeted offices.

Description of Repairs Needed:

Proposal is to replace 4 PTACs as described in the SOW.

Labor:	Labor Hrs	Labor Rate	Total
Tech (2)	40	\$ 142.00	\$ 5,680.00
Initial Trouble Shooting	2	\$ 213.00	\$ 426.00
Trip Charge	90	\$ 1.75	\$ 157.50

Material List:	Quantity	Cost	Total
PTC123J00HXXX- PTAC	4	\$ 1,298.32	\$ 5,193.29
B22-766 Thermostat	4	\$ 147.25	\$ 589.01
HWK03K- Hydronic Coil Heat Kit	4	\$ 1,010.57	\$ 4,042.28
VW2WNOA -2 Way Water Valve	4	\$ 327.47	\$ 1,309.88
WS916D-CFA 16" Wall Sleeve	4	\$ 338.68	\$ 1,354.70
B93-144 AGK01WB Grille	4	\$ 212.23	\$ 848.93
Shipping	1	\$ 520.00	\$ 520.00
Misc (piping, fittings, shop supplies, propress, etc.)	1	\$ 540.00	\$ 540.00

Equipment List:	Quantity	Cost	Total
			\$ -
			\$ -
			\$ -

PM WO History:

Estimate Summary:

Labor	Material	Equipment
\$6,263.50	\$14,398.08	\$0.00

Sub Total	G&A 12%	Fee 6%	Total Estimate
\$20,661.58	\$2,479.39	\$1,239.69	\$24,380.66