

Date: 09-19-25

Region: 4C

FEMS/CSS No.: 2966470

FAC ID: WV035

Maximo WO No.: 19497

Asset #:

Priority: 2



Original Work Request:

All 4 PTACs need replacing despite some of them currently running, the delay was to see the outcome of the replacements in the shop. They are a ticking time bomb for pin hole water leaks in these carpeted offices.

Description of Repairs Needed:

Proposal is to replace 4 PTACs as described in the SOW.

Labor:

| | Labor Hrs | Labor Rate | Total |
|--------------------------|-----------|------------|-------------|
| Tech (2) | 40 | \$ 142.00 | \$ 5,680.00 |
| Initial Trouble Shooting | 2 | \$ 213.00 | \$ 426.00 |
| Trip Charge | 90 | \$ 1.75 | \$ 157.50 |

Material List:

| | Quantity | Cost | Total |
|---|----------|-------------|-------------|
| PTC123J00HXXX- PTAC | 4 | \$ 1,298.32 | \$ 5,193.29 |
| B22-766 Thermostat | 4 | \$ 147.25 | \$ 589.01 |
| HWK03K- Hydronic Coil Heat Kit | 4 | \$ 1,010.57 | \$ 4,042.28 |
| VW2WNOA -2 Way Water Valve | 4 | \$ 327.47 | \$ 1,309.88 |
| WS916D-CFA 16" Wall Sleeve | 4 | \$ 338.68 | \$ 1,354.70 |
| B93-144 AGK01WB Grille | 4 | \$ 212.23 | \$ 848.93 |
| Shipping | 1 | \$ 520.00 | \$ 520.00 |
| Misc (piping, fittings, shop supplies, proppress, etc.) | 1 | \$ 540.00 | \$ 540.00 |

Equipment List:

| | Quantity | Cost | Total |
|--|----------|------|-------|
| | | \$ | - |
| | | \$ | - |
| | | \$ | - |

PM WO History:

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Estimate Summary:

| Labor | Material | Equipment |
|------------|-------------|-----------|
| \$6,263.50 | \$14,398.08 | \$0.00 |

| Sub Total | G&A 12% | Fee 6% | Total Estimate |
|-------------|------------|------------|----------------|
| \$20,661.58 | \$2,479.39 | \$1,239.69 | \$24,380.66 |